

Hampton Bays Public Library Operating Budget 2027
Presupuesto Operativo 2027

	2026	2027	\$ CHANGE/ DIFERENCIA
Capital Reserve/ <i>Reserva de Capital</i>	150,000	150,000	0
Library Material/ <i>Material Biblioteca</i>	77,500	75,500	-2,000
Electronic Resources/ <i>Recursos Electronicos</i>	131,000	131,000	0
Programs & Museums/ <i>Programas y Museos</i>	132,000	133,522	1,522
Library Staff & Benefits/ <i>Personal de Biblioteca y Beneficios</i>	2,054,193	2,091,347	37,154
Library Operations/ <i>Operaciones de la Biblioteca</i>	253,750	273,250	19,500
Building & Grounds Operations/ <i>Operaciones de Edificios y Terrenos</i>	378,076	389,576	11,500
Total Operating Expenses/ <i>Gastos Totales</i>	3,176,519	3,244,195	67,676
Anticipated Revenue/ <i>Ingresos Anticipados</i>			
Tax appropriation-includes Pilot Payment/ <i>Apropiación de Impuestos Incluye Pago Piloto CPF</i>	2,842,519	2,921,695	79,176
Other Income/ <i>Otros Ingresos</i>	334,000	322,500	-11,500
Total Anticipated Revenue/ <i>Ingresos Totales Anticipados</i>	3,176,519	3,244,195	67,676

% CHANGE/ DIFERENCIA
0%
-3%
0%
1%
2%
8%
3%
2%
2.79%
-3%
2%