

**Hampton Bays Public Library Proposed Operating Budget 2026/
Propuesta Presupuesto Operativo 2026**

	2025	2026	\$ CHANGE	% CHANGE
Capital Reserve/ Reserva de Capital	100,000	150,000	50,000	50%
Library Material/ Material Biblioteca	80,500	83,500	3,000	4%
Electronic Resources/ Recursos Electronicos	111,000	131,000	20,000	18%
Programs & Museums/ Programas y Museos	69,000	126,000	57,000	83%
Library Staff & Benefits/ Personal de Biblioteca y Beneficios	1,946,693	2,054,193	107,500	6%
Library Operations/ Operaciones de la Biblioteca	235,000	253,750	18,750	8%
Building & Grounds Operations/ Operaciones de Edificios y Terrenos	351,500	378,076	26,576	8%
Total Operating Expenses/ Gastos Totales	2,893,693	3,176,519	282,826	10%
Anticipated Revenue/ Ingresos Anticipados				
Tax appropriation-includes Pilot Payment/ Apropiación de Impuestos Incluye Pago Piloto CPF	2,573,974	2,842,519	268,545	10%
Other Income/ Otros Ingresos	319,719	334,000	14,281	4%
Total Anticipated Revenue/ Ingresos Totales Anticipados	2,893,693	3,176,519	282,826	10%

The Proposed 2026 Operating Budget overrides the allowable annual 2% tax cap.
It is estimated to cost the average household with a home value of *\$563,000
approximately \$35.58 more than the allowable increase.

*Average home value in Hampton Bays, provided by Southampton Town Assessor's
Office