

**Hampton Bays Public Library Proposed Operating Budget 2025/  
Propuesta Presupuesto Operativo 2025**

	<b>2024</b>	<b>2025</b>	<b>\$ CHANGE</b>	<b>% CHANGE</b>
Capital Reserve/ Reserva de Capital	100,000	100,000	0	0.00%
Library Mateiral/ Material Biblioteca	185,500	191,500	6,000	3.23%
Programs & Museums/ Programas y Museos	69,000	69,000	0	0.00%
Library Staff & Benefits/ Personal de Biblioteca y Beneficios	1,898,533	1,946,693	48,160	2.54%
Library Operations/ Operaciones de la Biblioteca	<b>223,219</b>	<b>235,000</b>	11,781	5.28%
Building & Grounds Operations/ Operaciones de Edificios y Terrenos	345,000	351,500	6,500	1.88%
<b>Total Operating Expenses/ Gastos Totales</b>	<b>2,821,252</b>	<b>2,893,693</b>	<b>72,441</b>	<b>2.57%</b>
Anticipated Revenue/ Ingresos Anticipados				
Tax appropriation-includes Pilot Payment/ Apropiación de Impuestos Incluye Pago Piloto CPF	2,500,252	2,573,974	73,722	2.95%
Other Income/ Otros Ingresos	321,000	319,719	-1,281	-0.40%
<b>Total Anticipated Revenue/ Ingresos Totales Anticipados</b>	<b>2,821,252</b>	<b>2,893,693</b>	<b>72,441</b>	<b>2.57%</b>

The proposed 2025 Operating Budget stays within the allowable 2% tax cap. The 2025 proposed tax levy is \$2,573,974. This is estimated to cost the average household (based on the average assessed home value of \$ 563,985\*\*), approximately \$14.43 more than 2024 or approximately \$ .66 per \$1,000 of home value.

\*\*Average home value in Hampton Bays, provided thy the Southampton Town Assessor's Office

